



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:
1.

MEETING DATE	2019-09-04 17:00 - Special Meeting
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Capital Budget

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

TITLE:
District Educational Facilities Plan (DEFP) for the 5 years Beginning July 1, 2019

REQUESTED ACTION:
Adopt the District Educational Facilities Plan (DEFP) for the 5 years beginning July 1, 2019

SUMMARY EXPLANATION AND BACKGROUND:
The District Educational Facilities Plan is being presented for adoption at this meeting and the public is invited to provide input. See Supporting Docs for continuation of Summary Explanation and Background.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Safe & Supportive Environment
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The financial impact of this item is to approve the \$3.1billion District Educational Facilities Plan (DEFP FY20) for the five years ending June 30, 2024. The first year of the DEFP FY20 \$735.9 million will be incorporated into the District's FY2019-20 budget.

EXHIBITS: (List)
(1) Summary and Background (2) DEFP FY20 (3) Revised DEFP FY20 Revenue and Appropriations (4) DEFP FY20 Presentation

BOARD ACTION:
ADOPTED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Omar Shim	Phone: 754-321-2080
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature
Judith M. Marte
8/28/2019, 3:27:29 PM

Approved In Open Board Meeting On:

SEP 04 2019

By: *Hertha P. Brinkwood*
School Board Chair